# The Tripura Appropriation Act, 2014 (The Tripura Act No.1 of 2014)

#### TRIPURA ACT NO.1 OF 2014.

### THE TRIPURA APPROPRIATION ACT, 2014 (THE TRIPURA ACT NO.1 OF 2014)

#### AN ACT

to provide for the withdrawal of certain sum from and out of the consolidated fund of the State of Tripura for the services of the financial year 2013-14.

BE it enacted by the Legislative Assembly of Tripura in the sixty-five year of the Republic of India as follows: -

#### Short Title

Issue of a sum of Rs. 1596,64,25,000/- out of the Consolidated Fund of the State of Tripura for the Financial Year 2013-14.

- 1. This act may be called the Tripura Appropriation Act, 2014.
- 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees one thousand five hundred ninety six crore sixty four lakh twenty five thousand only towards defraying the several charges which will come in course of payment during the financial year 2013-14 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

#### Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year!

Tripura Gazette, Extraordinary Issue, March 3, 2014 A. D.

#### THE SCHEDULE (See Section (2 & 3)

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1	2	T			3		-	(Rs. In lakhs)
No.		Sum Not exceeding Rs.						
of Votes	Services and purposes		arged on i solidated l		Vot	Grand Total		
		Revenue	Capital	Total	Revenue	Capital	Total '	
1	Department of Parliamentary Affairs	8.77	0.00	8.77.	241.51	0,00	241.51	250,28
2	Governor's Secretariat	24.47		24.47		0.00		24.47
3	General Administration (S.A.) Department	0.00	0.00	0.00	231.21	5.20	236.41	236.41
5	Law Department	0.00	0.00	0.00		153.56	153.56	153.56
6	Revenue Department	0.00	0.00	0.00	1922.93	935.14	2858.07	2858.07
7	General Administration (AR) Department	0.00	0.00	0.00	7.96	0.00	7.96	7.96
9	Statistical Department	0.00	0.00	0.00	165.46	0:00	165.46	165.46
10	Home(Police) Department			. 0.00	9614.12		9614.12	9614.12
11	Transport Department	_		0.00	108.06	2937.73	3045.79	3045.79
12	Co-operation Department	70.28	22.04	92.32	213.23	444.44	657.67	749.99
13	Public Works (R&B) Department	800.00		800.00	2377.60	7350.17	9727.77	10527.77
14	Power Department	•		0.00		3423.58	3423.58	3423.58
15	P.W.(WR) Department	0.00	0.00	. 00.00	22.35	0.00	22.35	22.35
16	Health Department	4.65		. 4.65		2708.68	2708.68	2713.33
17	I.C.A.T. Department			0.00		459.99	459.99	459.99
10 1	General Administration (Political) Department	0.00	0.00	0.00	337.36	0.00	337.36	337.30
19	Tribal Welfare Department			0.00	16972.80	24308.97	41281.77	41281.77

# THE SCHEDULE (See Section (2 & 3)

1_	2				3			(Rs. In lakh
No. of Votes	Services and purposes	Sum Not exceeding Rs.						
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
20	Welfare of SCs, OBCs Department	5 0		0.00	7263.78	14485.49	21749.27	21749.2
21	Food, Civil Supplies & Consumer Affairs Department			0.00	1390.77	43.95	1434.72	1434.7
22	Rehabilitation Department			0.00	1691.09		1691.09	1691.0
23	Panchayati Raj Department	-	w	0.00	5618.46		5618.46	5618.4
24	Industries & Commerce Department			0.00	564.46	401.45	965.91	965.9
25	Industries & Commerce (H.H.& Sericulture) Department			0.00	51.43	286.48	337.91	337.9
26	Fisheries Department			0.00	328.21	75.05	403.26	403.2
27	Agriculture Department	12.25		12.25	32.00	-	32.00	44.2
28	Horticulture Department			0.00	22.76	15.00	37.76	37.7:
74	Animal Resource Development Department			0.00	98.06	389.43	487.49	487
30	Forest Department			0.00	849.65		849.65	849.6
	Rural Development Department			0.00	1028.49	3709.38	4737.87	4737.8
32	T.R.P. & P.T.G. Department			0.00	1172.70	100.00	1272.70	1272.7.
	Science, Tech. & Environment Department			. 0.00	27.55	55.90	83.45	83.45
34	Planning and Co- Ordination Department			0.00	28.30		28.30	28.31
	Urban Development Department	15.75		15.75	2956.98	3370.23	6327.21	6342.91

### THE SCHEDULE (See Section (2 & 3).

(Rs. In lake ! 2 3 Sum Not exceeding Rs. No. Grand Charged on the of Services and purposes Voted by\_Assembly Total Consolidated Fund Votes Capital Total Revenue Capital Revenue Total 36 Home (Jail) Department 0.00 224.95 933.80 1158.75 1158.75 37 Labour Organisation 0.00 81.59 81.59 81.59 GA (Printing & Stationery) 0.00 0.00 0.00 77.85 133.85 133.8 38 56.00 Department Education (Higher) 3220.5 39 0.00 638.69 2582.29 3220.98 Department Education (School) 7624.1 0.00 5840.61 7623.18 1782.57 40 Department Education (Social) 1258.97 25,5,54 0.00 1106.47 152.50 41 Department Education (Sports & Y.P.) ]()92 %. 286.37 1092.36 42 0.00 805.99 Department 43 Finance 5126.02 5126 02 0.00 51 % 0 0.00 0.00 0.00 30.65 0.00 30.65 300 44 Institutional Finance Taxes and Excise 0.00 125.62 3.00 128.62 128.6 45 0.00 64.53 64.53 64 50 46 Treasuries 0.00 0.00 0.00 18.85 0.00 18.85 18.6 C.M. Secretariat 47 High Court 100.86 100.86 0.00100.00 48 1033.10 1680.62 1680 62 0.00 647.52 49 Fire Service Organisation 40.00 0.00 17.50 50 Civil Defence 57.50 Public Works (DWS) 2090.26 2090.260.00 4(19t) · 6.3

Department

## THE SCHEDULE (See Section (2 & 3)

1	2				3			- (Rs. In lakhs
No. of Votes	Services and purposes	Sum Not exceeding Rs.						
		Charged on the Consolidated Fund			. Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
52	Family Welfare and Preventive Medicine			0.00	6995.56	1711.53	8707.09	8707.09
53	Tribal Welfare (Research) Department			0.00	165.27		165.27	165.27
54	Factories and Boilers Orginisation			0.00	18.97		18.97	18.97
55	Employment	0.00	0.00	0.00	29.20	0.00	29.20	29.20
56	Information Technology		•	0.00	198.82	334.63	533.45	533.45
57 .	Welfare of Minorities Department			0.00	557.89	3471.76	4029.65	4029.65
58	Home(FSL,PAC,Prosecution & Co-ordination Cell)	0.00	0.00	0.00	230.05	0.00	230.05	230.05
50	Tourism			0.00	20.28	105.39	125.67	125.67
	GRAND TOTAL:	1037.03	5148.06	6185.09	69178.10	84301.06	153479.16	159664.25

**D.M. JAMATIA**L.R. & Secretary, Law,
Government of Tripura.